

Forward Plan of Key Decisions from 1 August 2018

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
Dewsbury Riverside	The scheme will substitute the current scheme, Forge Lane, with replacement adjacent sites within Dewsbury Riverside.				
Skills Reboot Programme	<p>PMO Reference: WYCA-E&S-001 Stage: 1 (Eligibility) Decision Point: 2 (Case Paper)</p> <p>The scheme will offer disadvantaged graduates in the labour market, those returning to work after a period of absence and career changers the chance to upskill, gain new skills and qualifications and enter employment within key regional sectors.</p>	West Yorkshire Combined Authority	2 Aug 2018	Executive Head of Economic Services	Catherine Lunn catherine.lunn@westyorks-ca.gov.uk
Leeds City Region Employment Hub	PMO Reference: WYCA-E&S-002	West Yorkshire Combined	2 Aug 2018	Executive Head of Economic Services	Catherine Lunn catherine.lunn@westyorks-

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	<p>Stage: 1 (Eligibility) Decision Point: 2 (Case Paper)</p> <p>The scheme will establish clear links between education and business, and promote apprenticeships in schools.</p> <p>A brokerage service, called the Leeds City Region Employment Hub, to link participants with learning and employment opportunities.</p>	Authority			ca.gov.uk
Corridor Improvement Programme - A646 / A6033	<p>PMO Reference: WYTF-PA4-038A-8 Stage: 2 (Development) Decision Point: 3 (Outline Business Case)</p> <p>This scheme is a package of small scale transport interventions on the A646 / A6033 corridor focused on highway improvements.</p>	West Yorkshire Combined Authority	2 Aug 2018	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Corridor Improvement Programme - A58 / A672	<p>PMO Reference: WYTF-PA4-038A-7</p>	West Yorkshire Combined	2 Aug 2018	Director of Delivery	Andrew Norman andrew.norman@westyorks-

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	<p>Stage: 2 (Development) Decision Point: 3 (Outline Business Case)</p> <p>This scheme is a package of small scale transport interventions on the A58 / A672 corridor focused on highway improvements.</p>	Authority			ca.gov.uk
Transport Committee					
Officer delegated decisions					
Award of Bus Contracts - Bradford	Award of Contracts on socially necessary bus services in Bradford.	Managing Director	22 Mar 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk
Mybus Replacement Plan	<p>To approve the sale of 54 BMC Condor school buses at the end of the 2017/18 school year.</p> <p>To approve the transfer of work between current Mybus contract batches/operators.</p> <p>To approve the variation and extension of non-Mybus contracts to absorb current</p>	Managing Director	11 May 2018		Steve Wainwright steve.wainwright@westyorks-ca.gov.uk

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	<p>Mybus work.</p> <p>The above were approved in principle by the Managing Director on Friday 16 March 2018.</p>				
<p>Bus Service Contracts - Wakefield area</p>	<p>Award of Contracts on socially necessary bus services in the outer Wakefield area.</p>	<p>Managing Director</p>	<p>18 May 2018</p>		<p>Neale Wallace neale.wallace@westyorks-ca.gov.uk</p>
<p>School Bus Fares Three-Year Plan</p>	<p>To approve a three-year plan to restructure the fares on gross cost (WYCA retains revenue) school bus services.</p>	<p>Managing Director</p>	<p>1 Jun 2018</p>		<p>Dave Pearson dave.pearson@westyorks-ca.gov.uk, Steve Wainwright steve.wainwright@westyorks-ca.gov.uk</p>
<p>Leeds Station Gateway - New Station Street</p>	<p>The scheme aims to enhance the environment at the main entrance of Leeds Rail Station.</p> <p>The Programme Appraisal Team recommends to the Managing Director that the scheme proceeds through decision point four (full business case) and work commences on activity five (full business case with finalised costs).</p>	<p>Managing Director</p>	<p>6 Jul 2018</p>		<p>Stephen Butcher stephen.butcher@westyorks-ca.gov.uk</p>

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Halifax Station Gateway	The Halifax Station Gateway project will deliver a redevelopment of Halifax Rail Station.	Managing Director	6 Jul 2018		Jess McNeill jessica.mcneill@leeds.gov.uk